

UNOFFICIAL LONG RANGE BASIC EDUCATION PROJECTION

**John C. Steiger, Ph.D.
March 2, 2005**

NOTE: The numbers presented are based on the Caseload Forecast Council's official forecast of the K-12 enrollment, but are not part of that forecast, and have not been presented to or adopted by that council. Thus these numbers are unofficial and represent my personal projection of the future K-12 enrollment.

Notes: Notes on Long Range Projection

Caution on reliability of individual grade projections:

The Office of Financial Management cautions that its individual year of age population projections used in this projection are considerably less reliable than age groupings. Individual year of age projections are only provided by OFM to allow the development of a variety of (multiple) age groupings. The individual grade projections presented here should also be considered considerably less reliable than when combined into multiple grade groupings.

Long Range Projection

The long range projection is based on a participation rate forecast model. Headcount (HC) and Full-time Equivalent (FTE) participation rates, by age, are calculated by dividing the K-12 headcount and FTE count of children enrolled in public school at a given age (grade) by the Office of Financial Management (OFM) population forecast for that age (see caution above), respectively. (As a simplifying assumption, it is assumed that all first graders are age 6, all second graders age 7, etc.)

The long-range projection consists of three components: (1) the current CFC forecast, (2) a 3 year transition period and (3) the long-term participation rate projection

The Long Term Projection is based on:

March 2005 CFC K-12 Forecast

October 2004 OFM Population Forecast Update.

Transition Period

During the three year transition period, the participation rates from the last year of the current CFC forecast are gradually adjusted for recent (prior three years) trends. The function of the transition period is to provide for a transition from the trends evident in the CFC forecast to the "fixed" participation rate model used in the extended projection period. This approach creates a smoother transition from the CFC forecast to the extended projection.

The proportions of the average change in participation rate used in years 1, 2, and 3 of the transition period of the extended projection are:

0.40

0.70

0.90

Extended Projection

The extended projection is based on the participation rates of the last year of the CFC forecast, adjusted for the average annual change in participation rate over the last four years of the CFC forecast. The adjustment as a proportion of the average annual change used in the remainder of the projection is:

1.00

Projection Revisions

March 2005 Projection Revision

The March 2, 2005 revision of the Long Range Projection is based on enrollment through January 2005 and the October 2004 OFM Population Forecast. The November 2004 forecast assumptions on net migration/crossover were retained. A correction for under-reporting of Bilingual enrollment was made. Otherwise, the November 2004 forecast assumptions were retained and the forecast updated for enrollment through January 2005.

November 2004 Projection Revision

The November 10, 2004 revision of the Long Range Projection is based on enrollment through October 2004 and the October 2004 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

June 2004 Projection Revision

The June 2004 revision of the Long Range Projection is based on enrollment through May 2004 and the October 2003 OFM Population Forecast. Current forecast was extended 2 years; long term forecast was extended five years to 2030.

February 2004 Projection Revision

The February 2004 revision of the Long Range Projection is based on enrollment through January 2004 and the October 2003 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

November 2003 Projection Revision

The November 12, 2003 revision of the Long Range Projection is based on enrollment through October 2003 and the October 2003 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

June 2003 Projection Revision

The June 11, 2003 revision of the Long Range Projection is based on enrollment through May 2003 and the October 2002 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

February 2003 Projection Revision

The February 19, 2003 revision of the Long Range Projection is based on enrollment through January 2003 and the October 2002 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

November 2002 Projection Revision

The November 13, 2002 revision of the Long Range Projection is based on enrollment through October 2002 and the October 2002 OFM Population Forecast.

August 2002 Projection Revision

The August 12, 2002 revision of the Long Range Projection extends the June 2002 K-12 Long Range Projection an additional five years to 2025.

June 2002 Projection Revision

The June 26, 2002 revision of the Long Range Projection incorporates the June 2002 CFC K-12 forecast and the October 2001 OFM state population forecast. The June CFC forecast extends through the end of the 2003-05 Biennium (ending with school year 2004-2005). The transitional period for the revised Long Range Projection is changed to the three year period 2006-07 through 2008-09. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

February 2002 Projection Revision

The February 20, 2002 revision of the Long Range Projection incorporates the revised (2/20/2002) K-12 forecast and the October 2001 OFM state population forecast. The February LR Projection is higher through 2005, reflecting higher actual 2001-02 enrollment, CFC forecasted higher enrollment for 2002-03, and the impact of a higher revised OFM population estimate/forecast for the period 1997-2005. The November LR Projection is lower for the period of 2006-2009, reflecting a lower revised OFM population forecast for the period. From 2010-2020 the revised LR Projection is again higher than the June forecast, reflecting both the decreasing variance between the January 2001 and October 2001 OFM population forecast and the carry forward of slightly higher participation rates from the early years of the long term projection. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

November 14, 2001 Projection Revision

The November 14, 2001 revision of the Long Range Projection incorporates the revised (11/14/2001) K-12 forecast and the October 2001 OFM state population forecast. The November LR Projection is higher through 2005, reflecting higher actual 2001-02 enrollment, CFC forecasted higher enrollment for 2002-03, and the impact of a higher revised OFM population estimate/forecast for the period 1997-2005. The November LR Projection is lower for the period of 2006-2009, reflecting a lower revised OFM population forecast for the period. From 2010-2020 the revised LR Projection is again higher than the June forecast, reflecting both the decreasing variance between the January 2001 and October 2001 OFM population forecast and the carry forward of slightly higher participation rates from the early years of the long term projection. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

June 13, 2001 Projection Revision

The June 13, 2001 revision of the Long Range Projection incorporates the revised (6/13/2001) K-12 forecast and the January 2001 revised OFM state population forecast updated in January 2001 for the 2000 Census.

February 21, 2001 Projection Revision

The February 21, 2001 revision of the Long Range Projection incorporates the revised (2/21/2001) K-12 forecast and the November 2000 revised OFM state population forecast updated in January 2001 for the 2000 Census.

November 9, 2000 Projection Revision

The November 9, 2000 revision of the Long Range Projection incorporates the revised (11/9/00) K-12 forecast and the November 2000 revised OFM state population forecast.

June 14, 2000 Projection Revision

The June 14, 2000 revision of the Long Range Projection incorporates two important modifications of the previous projection, both of which reduce the long term projection of K-12 headcount (HC) and FTEs. The current long Range Projection includes the June CFC forecast of K-12 which extends two years beyond the February CFC forecast (through the 2001-2003 Biennium). This projection also includes a three year transitional period between the end of the current short term CFC forecast and the beginning of the fixed participation rate model. Together, as explained below, these changes significantly reduce the long term projection in the out years.

The long term forecast combines the CFC short-term forecast with a fixed participation rate model predicting long term K-12 enrollments from forecasts of state population. The CFC short-term forecast incorporates assumptions about trends in migration, drop-out rates, cross-over to and from private schools, etc., all of which impact the "participation rate" (i.e., the % of children of a given age who are enrolled in public school) in a given year. The "fixed participation rate" model used to forecast K-12 enrollments for the "out years" of the long term forecast applies a fixed participation rate to OFM annual population forecasts; as a consequence of the fixed participation rate model, K-12 enrollment in the out years of the forecast parallels the change in school age population.

Participation rates during the short term forecast period have been dropping; rates for the out years are, by definition, fixed. As a consequence, the extension of the current short term forecast an additional two years shifts the model used to forecast the 2001-02 and 2002-03 school years from the fixed participation rate model to the more complex model which generates decreasing participation rates in these two years. This shift explains the decrease in enrollment forecast for 2001-02 and 2002-03 (i.e., compared to the previous February 2000 long term projection).

In addition to the shift in prediction model for 2001-02 and 2002-03, the current long term forecast also includes a three year (2003, 2004, 2005) transition period in which the previous three year trends in participation rates, by age, are "dampened" or gradually reduced to zero. The underlying assumption is that trends in participation rate will not continue indefinitely; for the long term projection, it is assumed that recent trends will continue at a decreased rate for three years. At the end of the transition period, the participation rates are "fixed" for the remainder of the projection. This assumption is more realistic than an assumption that trends in participation rate will abruptly end with the shift from the short term forecast to the long term participation rate projection.

K-12 LONG RANGE HC PROJECTION - UNOFFICIAL
BASED ON RATIO OF CFC K-12 EDUCATION FORECAST TO OFM STATE POPULATION FORECAST

Update.

Age/Grade Equivalent	Age	APRIL 1 POPULATION								
		1997	1998	1999	2000	2001	2002	2003	2004	
(Age 5) K	5	86,417	84,489	83,222	81,150	80,793	80,447	80,883	81,746	
(Age 6) 1	6	86,579	87,030	85,021	82,412	81,949	81,369	80,833	81,501	
(Age 7) 2	7	87,260	87,429	87,789	85,856	83,193	82,511	81,743	81,427	
(Age 8) 3	8	85,137	88,319	88,374	87,624	86,656	83,755	82,886	82,335	
(Age 9) 4	9	82,704	86,225	89,323	88,867	88,422	87,228	84,127	83,472	
(Age 10) 5	10	81,471	83,794	87,237	89,315	89,662	88,995	87,609	84,712	
(Age 11) 6	11	84,950	82,545	84,776	86,511	90,100	90,232	89,376	88,206	
(Age 12) 7	12	84,716	86,000	83,454	86,386	87,260	90,666	90,614	89,978	
(Age 13) 8	13	84,621	85,708	86,898	85,376	87,117	87,795	91,040	91,210	
(Age 14) 9	14	86,098	85,573	86,566	87,248	86,089	87,643	88,152	91,631	
(Age 15) 10	15	82,327	86,912	86,290	86,439	87,957	86,590	87,981	88,704	
(Age 16) 11	16	85,994	82,984	87,525	85,847	87,138	88,462	86,916	88,526	
(Age 17) 12	17	82,978	86,523	83,433	86,506	86,560	87,650	88,796	87,465	
K-12	5-17	1,101,252	1,113,531	1,119,908	1,119,537	1,122,896	1,123,343	1,120,956	1,120,913	
11-12	16-17	168,972	169,507	170,958	172,353	173,698	176,112	175,712	175,991	
9-12	14-17	337,397	341,992	343,814	346,040	347,744	350,345	351,845	356,326	
K-6	5-11	594,518	599,831	605,742	601,735	600,775	594,537	587,457	583,399	
7-12	12-17	506,734	513,700	514,166	517,802	522,121	528,806	533,499	537,514	
7-8	12-13	169,337	171,708	170,352	171,762	174,377	178,461	181,654	181,188	
1-3	6-8	258,976	262,778	261,184	255,892	251,798	247,635	245,462	245,263	

Grade Equivalent	Age	HC/AGE COHORT								
		1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
K	5	0.84430	0.84342	0.82339	0.84209	0.84561	0.86229	0.87211	0.87470	
1	6	0.90097	0.89578	0.89279	0.89129	0.89975	0.89239	0.91627	0.91848	
2	7	0.89881	0.88842	0.88067	0.87814	0.88243	0.89187	0.88754	0.91036	
3	8	0.90370	0.89424	0.88067	0.88931	0.88385	0.88612	0.89755	0.89119	
4	9	0.91369	0.89952	0.88582	0.88210	0.88863	0.88436	0.89309	0.90241	
5	10	0.92763	0.90779	0.89271	0.89390	0.88541	0.88965	0.88872	0.89497	
6	11	0.90526	0.92391	0.90247	0.90880	0.89768	0.88675	0.89545	0.89123	
7	12	0.91702	0.90723	0.92011	0.89462	0.91391	0.90159	0.89241	0.89859	
8	13	0.90543	0.90354	0.89246	0.90202	0.89404	0.90902	0.90247	0.89189	
9	14	0.96850	0.99323	0.99462	0.99504	1.00079	0.99841	1.00706	0.98290	
10	15	0.95000	0.91091	0.92955	0.92838	0.92762	0.93241	0.92964	0.94140	
11	16	0.83788	0.89318	0.85697	0.88297	0.88872	0.88578	0.90608	0.90154	
12	17	0.81749	0.80229	0.85938	0.82610	0.83819	0.85661	0.87025	0.89117	
K-12	5-17	0.89913	0.89708	0.89332	0.89374	0.89614	0.89852	0.90476	0.90743	
11-12	16-17	0.82786	0.84679	0.85815	0.85443	0.86354	0.87126	0.88798	0.89639	
9-12	14-17	0.89356	0.89973	0.91043	0.90835	0.91373	0.91818	0.92823	0.92984	
					FTE	0.84525	0.84962	0.85273		

March 2005 CFC K-12 Forecast ENROLLMENT - OCT HC W/RS	October Headcount (HC)							0.00374 0.00445	
	March 2005 CFC K-12 Forecast								
	OCT 1997	OCT 1998	OCT 1999	OCT 2000	OCT 2001	OCT 2002	OCT 2003		
K	72,962	71,260	68,524	68,336	68,319	69,369	70,539	71,503	
1	78,005	77,960	75,906	73,453	73,734	72,613	74,065	74,857	
2	78,430	77,674	77,313	75,394	73,412	73,589	72,550	74,128	
3	76,938	78,978	77,828	77,925	76,591	74,217	74,394	73,376	
4	75,566	77,561	79,124	78,390	78,574	77,141	75,133	75,326	
5	75,575	76,067	77,877	79,839	79,388	79,174	77,860	75,815	
6	76,902	76,264	76,508	78,621	80,881	80,013	80,032	78,612	
7	77,686	78,022	76,787	77,283	79,748	81,744	80,865	80,853	
8	76,618	77,441	77,553	77,011	77,886	79,807	82,161	81,349	
9	83,386	84,994	86,100	86,815	86,157	87,504	88,774	90,064	
10	78,211	79,169	80,211	80,248	81,591	80,737	81,791	83,506	
11 (Includes All Running Start) ¹	72,053	74,120	75,006	75,801	77,441	78,358	78,753	79,810	
12 (Includes All Running Start) ¹	67,833	69,416	71,701	71,462	72,554	75,082	77,275	77,946	
Total Oct K-12 HC (Includes All RS) ²	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,192	1,017,145	

Running Start³

Running Start - Attending CC Only	3,484	3,838	4,359	4,417	4,662	5,042	5,630	5,611
Running Start - Attending HS & CC	5,426	6,084	6,206	6,830	6,900	7,137	7,471	7,433
Running Start - Total	8,910	9,922	10,565	11,247	11,562	12,179	13,101	13,044
%Change in Total K-12 HC + All RS	0.9%	0.2%	0.0%	0.6%	0.3%	0.5%	0.3%	
%Change in ages 5-17	1.1%	0.6%	0.0%	0.3%	0.0%	-0.2%	0.0%	
%Change in ages 16-17	0.3%	0.9%	0.8%	0.8%	1.4%	-0.2%	0.2%	
K12 HC/Ages 5-17	0.897	0.893	0.894	0.896	0.899	0.905	0.907	

¹ Grades 11 and 12 high school headcount includes high school students attending both high school and community college under Running Start and high school students only attending classes at a community college under Running Start. It is assumed that 1/3 of those Running Start students taking only community college classes are in grade 11 and 2/3's are in grade 12 (actual data on grade level is not available).

² Total includes approximately 1,400 duplicated headcount for students enrolled in high school and a vocational program in a different district.

³ 2004-2019 Running Start HC forecasted using same growth rate as annual forecasted growth in G11+G12.

APRIL 1 POPULATION														APRIL 1 POPULATION																	
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019		
81,240	84,133	83,293	83,864	86,166	88,431	90,462	91,457	92,751	94,075	95,327	96,564	97,863	99,059	100,223	82,705	82,274	85,203	84,395	84,917	87,177	89,382	91,350	92,309	93,606	94,934	96,188	97,428	98,731	99,931		
82,419	83,717	83,281	86,286	85,413	85,876	88,078	90,225	92,169	93,127	94,427	95,759	97,016	98,258	99,565	82,329	83,411	84,725	84,322	87,310	86,361	86,750	88,896	91,020	92,971	93,929	95,233	96,569	97,829	99,074		
83,226	83,296	84,392	85,759	85,300	88,257	87,219	87,537	89,662	91,795	93,755	94,713	96,020	97,360	98,624	84,359	84,186	84,259	85,405	86,735	86,210	89,118	87,996	88,278	90,413	92,555	94,523	95,481	96,792	98,136		
85,596	85,315	85,141	85,252	86,360	87,642	87,036	89,897	88,727	89,003	91,148	93,299	95,276	96,235	97,550	89,113	86,552	86,268	86,129	86,191	87,251	88,471	87,787	90,633	99,447	89,717	91,872	94,032	96,017	96,977		
90,885	90,089	87,501	87,249	87,059	87,061	88,058	89,218	88,491	91,352	90,149	90,414	92,579	94,749	96,744	92,118	91,867	91,063	88,485	88,180	87,927	87,857	88,792	89,923	89,183	92,060	90,840	91,101	93,276	95,457		
92,521	93,091	92,837	92,063	89,406	89,039	88,710	88,571	89,476	90,607	89,855	92,746	91,511	91,768	93,952	89,565	93,498	94,076	93,858	93,024	90,276	89,830	89,428	89,250	90,155	91,287	90,522	93,428	92,178	92,431		
89,409	90,540	94,517	95,142	94,868	93,956	91,102	90,577	90,131	89,944	90,849	91,982	91,206	94,127	92,862	1,125,485	1,131,969	1,136,556	1,138,209	1,140,929	1,145,464	1,152,073	1,161,731	1,172,820	1,185,678	1,199,992	1,214,655	1,229,510	1,246,379	1,261,526		
178,974	184,038	188,593	189,000	187,892	184,232	180,932	180,005	179,381	180,099	182,136	182,504	184,634	186,305	185,293	363,613	368,996	372,493	369,548	365,478	361,198	357,499	357,368	358,780	359,889	364,051	366,090	367,246	371,349	374,702		
581,874	586,332	590,294	595,283	602,201	609,954	618,045	627,358	634,916	644,990	656,075	666,279	675,653	684,264	693,103	543,611	545,637	546,262	542,926	538,728	535,510	534,028	534,373	537,904	540,688	543,917	548,376	553,857	562,115	568,423		
179,998	176,641	173,769	173,378	173,250	174,312	176,529	177,005	179,124	180,799	179,866	182,286	186,611	190,766	193,721	247,453	249,402	253,209	255,003	257,640	259,414	264,210	270,471	275,498	279,704	283,290	287,180	291,013	294,818	298,570		
2005-06	2006-07	Avg 2yr CHG	LT MODEL		TransYR1	TransYR2	TransYR3		LTerm	Age																					
0.90537	0.86190	-0.00640	0.85550		0.85934	0.85742	0.85614		0.85550	5	K																				
0.92416	0.95505	0.01828	0.97333		0.96236	0.96785	0.97151		0.97333	6	1																				
0.90902	0.91377	0.00170	0.91547		0.91445	0.91496	0.91530		0.91547	7	2																				
0.91121	0.90852	0.00866	0.91718		0.91198	0.91458	0.91632		0.91718	8	3																				
0.89326	0.91200	0.00479	0.91679		0.91392	0.91536	0.91631		0.91679	9	4																				
0.90160	0.89117	-0.00190	0.88926		0.89040	0.88983	0.88945		0.88926	10	5																				
0.89485	0.90018	0.00448	0.90466		0.90197	0.90332	0.90421		0.90466	11	6																				
0.89177	0.89412	-0.00223	0.89189		0.89323	0.89256	0.89212		0.89189	12	7																				
0.89551	0.88747	-0.00221	0.88526		0.88659	0.88593	0.88548		0.88526	13	8																				
0.96447	0.96757	-0.00766	0.95991		0.96451	0.96221	0.96068		0.95991	14	9																				
0.91568	0.89662	-0.02239	0.87423		0.88767	0.88095	0.87647		0.87423	15	10																				
0.90977	0.88320	-0.00917	0.87403		0.87953	0.87678	0.87494		0.87403	16	11																				
0.88349	0.89001	-0.00058	0.88944		0.88978	0.88961	0.88950		0.88944	17	12																				
0.90789	0.90463	-0.00140	0.90323		0.90407	0.90365	0.90337		0.90323	5-17	K-12																				
0.89664	0.88655	-0.00492	0.88164		0.88459	0.88311	0.88213		0.88164	16-17	11-12																				
0.91867	0.90926	-0.01029	0.89898		0.90515	0.90206	0.90000		0.89898	14-17	9-12																				
0.85548	0.85527																														
0.00293	0.00127																														
0.00157	-0.00140	Transition Period			Long Term Participation Rate Model																										
OCT 2005	OCT 2006	OCT 2007	OCT 2008	OCT 2009	OCT 2010	OCT 2011	OCT 2012	OCT 2013	OCT 2014	OCT 2015	OCT 2016	OCT 2017	OCT 2018	OCT 2019																	
73,552	72,514	71,577	71,907	73,770	75,653	77,390	78,242	79,349	80,481	81,552	82,611	83,722	84,745	85,741	76,433	78,576	81,996	81,682	82,497	84,852	86,999	88,914	89,847	91,110	92,402	93,623	94,830	96,098	97,266		
74,921	76,498	76,156	78,948	78,179	78,617	80,633	82,598	84,378	85,255	86,445	87,665	88,815	89,952	91,149	75,019	75,780	77,268	77,119	80,004	79,209	79,566	81,534	83,482	85,271	86,150	87,346	88,571	89,727	90,869		
74,342	75,966	77,127	78,500	78,162	80,914	79,962	80,253	82,202	84,157	85,954	86,832	88,031	89,259	90,418	76,058	75,024	75,025	75,996	77,147	76,663	79,249	78,251	78,502	80,401	82,306	84,056	84,908	86,073	87,269		
76,596	76,799	76,795	77,010	78,088	79,286	78,738	81,326	80,268	80,517	82,458	84,404	86,192	87,060	88,250	79,469	77,388	77,057	76,876	76,892	77,819	78,907	78,297	80,835	79,777	80,018	81,940	83,866	85,637	86,493		
81,388	79,951	77,577	77,296	77,089	77,072	77,954	78,981	78,338	80,871	79,806	80,040	81,957	83,878	85,644	88,845	88,888	87,831	85,141	84,712	84,402	84,335	85,232	86,318	85,608	88,369	87,198	87,449	89,537	91,630		
84,719	83,467	82,408	81,103	78,362	77,841	77,553	77,432	78,223	79,212	78,554	81,082	80,002	80,227	82,136	81,484	82,577	82,743	82,293	81,391	78,904	78,514	78,163	78,007	78,798	79,787	79,119	81,659	80,566	80,787		
78,992	80,582	84,100	84,639	84,385	83,568	81,030	80,563	80,166	80,000	80,805	81,812	81,122	83,720	82,595	1,021,818	1,024,011	1,027,661	1,028,509	1,030,677	1,034,799	1,040,829	1,049,786	1,059,914	1,071,458	1,084,607	1,097,727	1,111,124	1,126,479	1,140,246		
5,708	5,803	5,934	5,937	5,896	5,779	5,675	5,645	5,626	5,648	5,712	5,724	5,790	5,843	5,811	7,561	7,688	7,861	7,865	7,811	7,655	7,517	7,479	7,453	7,482	7,567	7,583	7,670	7,741	7,698		
13,269	13,491	13,795	13,803	13,707	13,434	13,																									

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
101,180	101,943	102,667	103,313	103,923	104,410	104,827	105,195	105,528	105,893	106,281
101,097	102,056	102,819	103,542	104,188	104,797	105,282	105,695	106,061	106,390	106,752
100,769	101,937	102,898	103,661	104,384	105,030	105,637	106,119	106,531	106,893	107,219
100,385	101,593	102,764	103,727	104,490	105,213	105,858	106,464	106,944	107,354	107,712
99,872	101,187	102,399	103,574	104,539	105,302	106,025	106,669	107,274	107,752	108,158
99,404	100,656	101,976	103,192	104,369	105,336	106,099	106,821	107,466	108,069	108,545
98,899	100,170	101,425	102,750	103,969	105,150	106,118	106,882	107,603	108,247	108,849
98,297	99,650	100,925	102,184	103,513	104,736	105,921	106,890	107,654	108,375	109,018
97,705	99,030	100,386	101,664	102,927	104,260	105,487	106,675	107,646	108,410	109,131
97,460	98,423	99,752	101,113	102,394	103,660	104,998	106,228	107,420	108,392	109,156
96,144	98,156	99,121	100,454	101,818	103,103	104,373	105,715	106,949	108,144	109,118
94,625	96,828	98,848	99,815	101,152	102,522	103,810	105,082	106,430	107,666	108,865
93,110	95,315	97,529	99,558	100,527	101,869	103,244	104,533	105,811	107,163	108,403
1,278,947	1,296,944	1,313,509	1,328,547	1,342,193	1,355,388	1,367,679	1,378,968	1,389,317	1,398,748	1,407,207
187,735	192,143	196,377	199,373	201,679	204,391	207,054	209,615	212,241	214,829	217,268
381,339	388,722	395,250	400,940	405,891	411,154	416,425	421,558	426,610	431,365	435,542
701,606	709,542	716,948	723,759	729,862	735,238	739,846	743,845	747,407	750,598	753,516
577,341	587,402	596,561	604,788	612,331	620,150	627,833	635,123	641,910	648,150	653,691
196,002	198,680	201,311	203,848	206,440	208,996	211,408	213,565	215,300	216,785	218,149
302,251	305,586	308,481	310,930	313,062	315,040	316,777	318,278	319,536	320,637	321,683

OCT 2020	OCT 2021	OCT 2022	OCT 2023	OCT 2024	OCT 2025	OCT 2026	OCT 2027	OCT 2028	OCT 2029	OCT 2030
86,560	87,212	87,832	88,385	88,906	89,323	89,680	89,995	90,279	90,592	90,924
98,401	99,335	100,077	100,781	101,410	102,002	102,475	102,877	103,233	103,553	103,905
92,251	93,320	94,200	94,899	95,560	96,152	96,708	97,149	97,526	97,857	98,156
92,071	93,179	94,253	95,137	95,836	96,500	97,091	97,647	98,087	98,463	98,792
91,562	92,768	93,879	94,956	95,841	96,540	97,203	97,794	98,348	98,786	99,159
88,396	89,510	90,683	91,765	92,811	93,671	94,350	94,992	95,565	96,102	96,525
89,470	90,620	91,755	92,954	94,057	95,125	96,001	96,692	97,344	97,927	98,471
87,670	88,877	90,014	91,137	92,323	93,413	94,470	95,334	96,016	96,659	97,232
86,495	87,668	88,868	89,999	91,117	92,297	93,384	94,435	95,295	95,971	96,610
93,553	94,477	95,753	97,059	98,289	99,504	100,789	101,969	103,114	104,047	104,780
84,052	85,811	86,655	87,820	89,013	90,136	91,246	92,419	93,498	94,543	95,394
82,705	84,630	86,396	87,241	88,410	89,607	90,733	91,845	93,023	94,103	95,151
82,816	84,777	86,746	88,551	89,413	90,606	91,829	92,976	94,112	95,315	96,418
1,156,002	1,172,184	1,187,112	1,200,683	1,212,985	1,224,878	1,235,957	1,246,123	1,255,441	1,263,918	1,271,516

5,887	6,025	6,158	6,252	6,325	6,410	6,493	6,574	6,656	6,737	6,814
7,799	7,982	8,158	8,283	8,378	8,491	8,602	8,708	8,817	8,925	9,026
13,686	14,007	14,316	14,535	14,703	14,901	15,095	15,282	15,473	15,662	15,840
1.4%	1.4%	1.3%	1.1%	1.0%	1.0%	0.9%	0.8%	0.7%	0.7%	0.6%
1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.0%	1.0%	0.9%	0.8%	0.8%
0.9%	-0.5%	1.3%	2.3%	2.2%	1.5%	1.2%	1.3%	1.3%	1.2%	1.3%
0.927	0.929	0.928	0.926	0.923	0.922	0.921	0.919	0.918	0.917	0.915

K-12 LONG RANGE FTE PROJECTION - UNOFFICIAL
BASED ON RATIO OF CFC K-12 EDUCATION FORECAST TO OFM STATE POPULATION FORECAST

APRIL 1 POPULATION										
Age/Grade Equivalent	Age	1997	1998	1999	2000	2001	2002	2003	2004	
K	5	86,417	84,489	83,222	81,150	80,793	80,447	80,883	81,746	
1	6	86,579	87,030	85,021	82,412	81,949	81,369	80,833	81,501	
2	7	87,260	87,429	87,789	85,856	83,193	82,511	81,743	81,427	
3	8	85,137	88,319	88,374	87,624	86,656	83,755	82,886	82,335	
4	9	82,704	86,225	89,323	88,867	88,422	87,228	84,127	83,472	
5	10	81,471	83,794	87,237	89,315	89,662	88,995	87,609	84,712	
6	11	84,950	82,545	84,776	86,511	90,100	90,232	89,376	88,206	
7	12	84,716	86,000	83,454	86,386	87,260	90,666	90,614	89,978	
8	13	84,621	85,708	86,898	85,376	87,117	87,795	91,040	91,210	
9	14	86,098	85,573	86,566	87,248	86,089	87,643	88,152	91,631	
10	15	82,327	86,912	86,290	86,439	87,957	86,590	87,981	88,704	
11	16	85,994	82,984	87,525	85,847	87,138	88,462	86,916	88,526	
12	17	82,978	86,523	83,433	86,506	86,560	87,650	88,796	87,465	
K-12	5-17	1,101,252	1,113,531	1,119,908	1,119,537	1,122,896	1,123,343	1,120,956	1,120,913	
11-12	16-17	168,972	169,507	170,958	172,353	173,698	176,112	175,712	175,991	
9-12	14-17	337,397	341,992	343,814	346,040	347,744	350,345	351,845	356,326	
LR MODEL FTE/AGE COHORT										
Grade Equivalent	Age	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
K	5	0.42156	0.42150	0.41138	0.42159	0.42285	0.43132	0.43620	0.43752	
1	6	0.89854	0.89428	0.89027	0.89173	0.89837	0.89187	0.91580	0.91641	
2	7	0.89554	0.88519	0.87687	0.87702	0.88033	0.89016	0.88624	0.90893	
3	8	0.90058	0.89162	0.87863	0.88786	0.88132	0.88413	0.89634	0.89057	
4	9	0.90959	0.89662	0.88279	0.88094	0.88581	0.88206	0.89081	0.90099	
5	10	0.92429	0.90431	0.88941	0.89125	0.88317	0.88731	0.88687	0.89330	
6	11	0.90015	0.91845	0.89719	0.90533	0.89273	0.88223	0.89174	0.88841	
7	12	0.90783	0.89919	0.91309	0.88907	0.90726	0.89600	0.88682	0.89390	
8	13	0.89576	0.89499	0.88286	0.89389	0.88599	0.90075	0.89548	0.88572	
9	14	0.94536	0.96970	0.97144	0.97200	0.97983	0.97339	0.98352	0.96203	
10	15	0.91957	0.88192	0.89702	0.89877	0.89652	0.90162	0.89945	0.91640	
11	16	0.76350	0.81249	0.77731	0.80183	0.80893	0.80909	0.81724	0.81575	
12	17	0.70020	0.68488	0.73092	0.70493	0.71849	0.72967	0.73456	0.75135	
K-12	5-17	0.84413	0.84311	0.83980	0.84181	0.84387	0.84525	0.84960	0.85254	
11-12	16-17	0.73241	0.74735	0.75467	0.75320	0.76386	0.76957	0.77546	0.78374	
9-12	14-17	0.83242	0.83719	0.84498	0.84473	0.85088	0.85319	0.85859	0.86261	
March 2005 CFC K-12 Forecast										
ENROLLMENT - AA FTE										
Average Annual FTE (AA FTE)										
March 2005 CFC K-12 Forecast										
		1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
(Age 5) K	5	36,430	35,612	34,236	34,212	34,163	34,698	35,281	35,765	
(Age 6) 1	6	77,795	77,829	75,692	73,490	73,620	72,570	74,027	74,688	
(Age 7) 2	7	78,145	77,391	76,980	75,297	73,237	73,448	72,444	74,012	
(Age 8) 3	8	76,673	78,747	77,648	77,798	76,372	74,051	74,294	73,325	
(Age 9) 4	9	75,227	77,311	78,854	78,286	78,325	76,940	74,941	75,208	
(Age 10) 5	10	75,303	75,775	77,590	79,602	79,187	78,966	77,698	75,673	
(Age 11) 6	11	76,468	75,814	76,060	78,321	80,435	79,605	79,700	78,363	
(Age 12) 7	12	76,908	77,330	76,201	76,803	79,168	81,237	80,358	80,431	
(Age 13) 8	13	75,800	76,707	76,719	76,317	77,185	79,081	81,525	80,786	
(Age 14) 9	14	81,394	82,980	84,094	84,805	84,353	85,311	86,700	88,152	
(Age 15) 10	15	75,705	76,649	77,404	77,689	78,855	78,071	79,135	81,289	
(Age 16) 11	16	65,656	67,424	68,034	68,835	70,489	71,574	71,031	72,215	
(Age 17) 12	17	58,101	59,258	60,983	60,981	62,193	63,956	65,226	65,716	
K-12 Subtotal		929,605	938,829	940,493	942,436	947,582	949,509	952,360	955,624	
Pvt, Home Based, & Summer*		536	515	486	619	636	452	479	479	
Running Start**		6,251	7,001	7,467	7,938	8,306	8,814	9,351	9,698	
Other - UW Transition**		43	41	38	40	43	71	105	105	
Total K-12 Enrollment***		936,435	946,385	948,485	951,033	956,567	958,846	962,294	965,905	
%Change in Total K-12 FTE			1.06%	0.22%	0.27%	0.58%	0.24%	0.36%	0.38%	
%Change in ages 5-17			1.12%	0.57%	-0.03%	0.30%	0.04%	-0.21%	0.00%	
%Change in ages 16-17			0.32%	0.86%	0.82%	0.78%	1.39%	-0.23%	0.16%	
K12FTE/Ages 5-17			0.850	0.847	0.849	0.852	0.854	0.858	0.862	
Change in Total K-12 FTE			9,950	2,100	2,548	5,535	2,278	3,449	3,611	

* Long range projections based on grades K-12 and ages 5-17

** Long range projections based on grades 11 & 12 and ages 16 & 17

***Includes Running Start; excludes NGYCP and Charter Schools

APRIL 1 POPULATION							APRIL 1 POPULATION							
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
81,240	84,133	83,293	83,864	86,166	88,431	90,462	91,457	92,751	94,075	95,327	96,564	97,863	99,059	100,223
82,705	82,274	85,203	84,395	84,917	87,177	89,382	91,350	92,309	93,606	94,934	96,188	97,428	98,731	99,931
82,419	83,717	83,281	86,286	85,413	85,876	88,078	90,225	92,169	93,127	94,427	95,759	97,016	98,258	99,565
82,329	83,411	84,725	84,322	87,310	86,361	86,750	88,896	91,020	92,971	93,929	95,233	96,569	97,829	99,074
83,226	83,296	84,392	85,759	85,300	88,257	87,219	87,537	89,662	91,795	93,755	94,713	96,020	97,360	98,624
84,359	84,186	84,259	85,405	86,735	86,210	89,118	87,996	88,278	90,413	92,555	94,523	95,481	96,792	98,136
85,596	85,315	85,141	85,252	86,360	87,642	87,036	89,897	88,727	89,003	91,148	93,299	95,276	96,235	97,550
89,113	86,552	86,268	86,129	86,191	87,251	88,471	87,787	90,633	89,447	89,717	91,872	94,032	96,017	96,977
90,885	90,089	87,501	87,249	87,059	87,061	88,058	89,218	88,491	91,352	90,149	90,414	92,579	94,749	96,744
92,118	91,867	91,063	88,485	88,180	87,927	87,857	88,792	89,923	89,183	92,060	90,840	91,101	93,276	95,457
92,521	93,091	92,837	92,063	89,406	89,039	88,710	88,571	89,476	90,607	89,855	92,746	91,511	91,768	93,952
89,565	93,498	94,076	93,858	93,024	90,276	89,830	89,428	89,250	90,155	91,287	90,522	93,428	92,178	92,431
89,409	90,540	94,517	95,142	94,868	93,956	91,102	90,577	90,131	89,944	90,849	91,982	91,206	94,127	92,862
1,125,485	1,131,969	1,136,556	1,138,209	1,140,929	1,145,464	1,152,073	1,161,731	1,172,820	1,185,678	1,199,992	1,214,655	1,229,510	1,246,379	1,261,511
178,974	184,038	188,593	189,000	187,892	184,232	180,932	180,005	179,381	180,099	182,136	182,504	184,634	186,305	185,293
363,613	368,996	372,493	369,548	365,478	361,198	357,499	357,368	358,780	359,889	364,051	366,090	367,246	371,349	374,702

FTE/AGE COHORT

2005-06	2006-07	vg	2yr CHG	LT MODEL	TransYR1	TransYR2	TransYR3	LTerm	Age	Grade Equivalent
0.45285	0.43111	-0.00320	0.42790		0.42983	0.42887	0.42823	0.42790	5	K
0.92194	0.95275	0.01817	0.97092		0.96002	0.96547	0.96911	0.97092	6	1
0.90784	0.91258	0.00182	0.91440		0.91331	0.91385	0.91422	0.91440	7	2
0.91003	0.90733	0.00838	0.91571		0.91069	0.91320	0.91488	0.91571	8	3
0.89126	0.90996	0.00449	0.91445		0.91176	0.91310	0.91400	0.91445	9	4
0.89985	0.88944	-0.00193	0.88751		0.88867	0.88809	0.88770	0.88751	10	5
0.89184	0.89715	0.00437	0.90153		0.89890	0.90021	0.90109	0.90153	11	6
0.88713	0.88947	-0.00222	0.88725		0.88858	0.88792	0.88747	0.88725	12	7
0.89007	0.88208	-0.00182	0.88026		0.88135	0.88080	0.88044	0.88026	13	8
0.94485	0.94789	-0.00707	0.94081		0.94506	0.94293	0.94152	0.94081	14	9
0.88847	0.86998	-0.02321	0.84677		0.86070	0.85373	0.84909	0.84677	15	10
0.82012	0.79617	-0.00979	0.78638		0.79226	0.78932	0.78736	0.78638	16	11
0.74325	0.74874	-0.00130	0.74744		0.74822	0.74783	0.74757	0.74744	17	12
0.85146	0.84870	-0.00192	0.84678		0.84793	0.84735	0.84697	0.84678	5-17	K-12
0.78172	0.77284	-0.00545	0.76738		0.77066	0.76902	0.76793	0.76738	16-17	11-12
0.85021	0.84093	-0.01084	0.83008		0.83659	0.83333	0.83117	0.83008	14-17	9-12

Transition Period			Long Term Participation Rate Model														
2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20			
36,790	36,270	35,802	35,966	36,898	37,840	38,709	39,135	39,689	40,255	40,791	41,320	41,876	42,388	42,886			
76,249	78,387	81,797	81,481	82,294	84,642	86,783	88,694	89,625	90,884	92,174	93,391	94,595	95,860	97,025			
74,823	76,398	76,061	78,853	78,086	78,525	80,539	82,502	84,279	85,155	86,344	87,562	88,711	89,847	91,042			
74,921	75,682	77,158	77,003	79,878	79,082	79,438	81,403	83,348	85,135	86,012	87,206	88,430	89,583	90,723			
74,176	75,796	76,945	78,307	77,964	80,707	79,757	80,048	81,991	83,942	85,734	86,610	87,806	89,031	90,187			
75,910	74,878	74,878	75,847	76,995	76,512	79,093	78,097	78,347	80,242	82,143	83,890	84,740	85,904	87,097			
76,338	76,541	76,534	76,745	77,818	79,012	78,465	81,045	79,990	80,239	82,172	84,112	85,894	86,758	87,944			
79,055	76,985	76,656	76,475	76,492	77,414	78,496	77,889	80,414	79,362	79,601	81,513	83,430	85,191	86,043			
80,894	79,465	77,119	76,849	76,650	76,636	77,514	78,535	77,895	80,413	79,354	79,587	81,493	83,403	85,159			
87,037	87,079	86,060	83,436	83,023	82,723	82,657	83,537	84,601	83,904	86,611	85,463	85,709	87,755	89,807			
82,202	80,987	79,904	78,597	75,914	75,395	75,117	74,999	75,766	76,723	76,086	78,534	77,489	77,706	79,556			
73,454	74,440	74,532	74,084	73,244	70,992	70,641	70,325	70,185	70,896	71,787	71,185	73,470	72,487	72,686			
66,454	67,791	70,719	71,150	70,920	70,226	68,093	67,701	67,367	67,227	67,904	68,751	68,171	70,354	69,408			
958,303	960,701	964,164	964,793	966,176	969,705	975,302	983,908	993,497	1,004,379	1,016,714	1,029,126	1,041,813	1,056,269	1,069,564			
479	479	481	482	483	485	487	491	496	502	508	514	520	527	534			
10,347	10,942	11,213	11,237	11,171	10,953	10,757	10,702	10,665	10,708	10,829	10,851	10,977	11,077	11,106			
105	105	106	105	104	102	101	101	102	102	103	104	104	105	106			
969,234	972,226	975,963	976,616	977,933	981,245	986,647	995,203	1,004,759	1,015,690	1,028,154	1,040,594	1,053,415	1,067,978	1,081,220			
0.34%	0.31%	0.38%	0.07%	0.13%	0.34%	0.55%	0.87%	0.96%	1.09%	1.23%	1.21%	1.23%	1.38%	1.24%			
0.41%	0.58%	0.41%	0.15%	0.24%	0.40%	0.58%	0.84%	0.95%	1.10%	1.21%	1.22%	1.22%	1.37%	1.22%			
1.69%	2.83%	2.48%	0.22%	-0.59%	-1.95%	-1.79%	-0.51%	-0.35%	0.40%	1.13%	0.20%	1.17%	0.91%	-0.54%			
0.861	0.859	0.859	0.858	0.857	0.857	0.856	0.857	0.857	0.857	0.857	0.857	0.857	0.857	0.857	0.857		
3,329	2,992	3,737	652	1,317	3,312	5,402	8,556	9,556	10,931	12,464	12,440	12,821	14,563	13,242			

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
101,180	101,943	102,667	103,313	103,923	104,410	104,827	105,195	105,528	105,893	106,281
101,097	102,056	102,819	103,542	104,188	104,797	105,282	105,695	106,061	106,390	106,752
100,769	101,937	102,898	103,661	104,384	105,030	105,637	106,119	106,531	106,893	107,219
100,385	101,593	102,764	103,727	104,490	105,213	105,858	106,464	106,944	107,354	107,712
99,872	101,187	102,399	103,574	104,539	105,302	106,025	106,669	107,274	107,752	108,158
99,404	100,656	101,976	103,192	104,369	105,336	106,099	106,821	107,466	108,069	108,545
98,899	100,170	101,425	102,750	103,969	105,150	106,118	106,882	107,603	108,247	108,849
98,297	99,650	100,925	102,184	103,513	104,736	105,921	106,890	107,654	108,375	109,018
97,705	99,030	100,386	101,664	102,927	104,260	105,487	106,675	107,646	108,410	109,131
97,460	98,423	99,752	101,113	102,394	103,660	104,998	106,228	107,420	108,392	109,156
96,144	98,156	99,121	100,454	101,818	103,103	104,373	105,715	106,949	108,144	109,118
94,625	96,828	98,848	99,815	101,152	102,522	103,810	105,082	106,430	107,666	108,865
93,110	95,315	97,529	99,558	100,527	101,869	103,244	104,533	105,811	107,163	108,403
1,278,947	1,296,944	1,313,509	1,328,547	1,342,193	1,355,388	1,367,679	1,378,968	1,389,317	1,398,748	1,407,207
187,735	192,143	196,377	199,373	201,679	204,391	207,054	209,615	212,241	214,829	217,268
381,339	388,722	395,250	400,940	405,891	411,154	416,425	421,558	426,610	431,365	435,542

2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
43,295	43,622	43,932	44,208	44,469	44,678	44,856	45,013	45,156	45,312	45,478
98,157	99,088	99,829	100,531	101,158	101,750	102,221	102,622	102,977	103,296	103,648
92,143	93,211	94,090	94,788	95,449	96,039	96,595	97,035	97,412	97,743	98,041
91,924	93,030	94,102	94,984	95,683	96,345	96,936	97,491	97,930	98,305	98,633
91,328	92,530	93,639	94,713	95,596	96,293	96,955	97,543	98,097	98,534	98,905
88,222	89,333	90,505	91,584	92,628	93,487	94,164	94,805	95,377	95,912	96,335
89,160	90,306	91,437	92,632	93,731	94,796	95,668	96,357	97,007	97,588	98,130
87,214	88,415	89,546	90,663	91,842	92,927	93,978	94,838	95,516	96,156	96,726
86,005	87,172	88,365	89,490	90,602	91,775	92,856	93,901	94,756	95,429	96,063
91,692	92,598	93,848	95,128	96,334	97,525	98,783	99,941	101,062	101,976	102,695
81,412	83,115	83,933	85,061	86,216	87,304	88,380	89,516	90,561	91,573	92,398
74,412	76,144	77,732	78,493	79,544	80,622	81,634	82,635	83,695	84,667	85,610
69,594	71,242	72,897	74,413	75,138	76,141	77,168	78,132	79,087	80,098	81,024
1,084,558	1,099,806	1,113,855	1,126,689	1,138,390	1,149,681	1,160,193	1,169,829	1,178,633	1,186,589	1,193,687
541	549	556	562	568	573	579	583	588	592	595
11,162	11,424	11,675	11,853	11,991	12,152	12,310	12,462	12,619	12,772	12,917
108	110	112	114	115	117	118	120	121	122	123
1,096,369	1,111,889	1,126,198	1,139,218	1,151,063	1,162,523	1,173,200	1,182,994	1,191,960	1,200,075	1,207,323
1.40%	1.42%	1.29%	1.16%	1.04%	1.00%	0.92%	0.83%	0.76%	0.68%	0.60%
1.38%	1.41%	1.28%	1.14%	1.03%	0.98%	0.91%	0.83%	0.75%	0.68%	0.60%
1.32%	2.35%	2.20%	1.53%	1.16%	1.34%	1.30%	1.24%	1.25%	1.22%	1.14%
0.857	0.857	0.857	0.857	0.858	0.858	0.858	0.858	0.858	0.858	0.858
15,149	15,520	14,309	13,020	11,845	11,459	10,677	9,794	8,966	8,115	7,248

Long Range Projection History

1997-2008	OCT 1997	OCT 1998	OCT 1999	OCT 2000	OCT 2001	OCT 2002	OCT 2003	OCT 2004	OCT 2005	OCT 2006	OCT 2007	OCT 2008
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Total AA K-12 FTE	---- ACTUAL/CURRENT FORECAST ----						---- TRANSITION MODEL ----			---- PARTICIPATION RATE MODEL		
Feb 2000 Projection	936,435	946,385	948,564	946,184	949,090	952,730	956,327	960,151	966,040	969,821	970,697	968,358
June 2000 Projection	936,435	946,385	948,321	946,294	942,733	938,425	938,821	940,352	944,737	947,823	948,932	946,807
Nov 2000 Projection	936,435	946,385	948,296	947,876	947,067	945,996	946,957	948,421	952,127	954,766	955,414	953,179
Feb 2001 Projection	936,435	946,385	948,485	950,051	947,752	946,032	946,256	948,443	953,625	957,635	959,463	959,146
June 2001 Projection	936,435	946,385	948,485	950,840	948,935	946,324	946,476	948,588	953,727	957,719	959,554	959,237
Nov 2001 Projection	936,435	946,385	948,485	950,884	955,706	957,933	956,022	955,373	955,710	956,504	958,288	958,333
Feb 2002 Projection	936,435	946,385	948,485	951,033	956,639	958,563	957,011	956,405	956,779	957,606	959,434	959,467
June 2002 Projection	936,435	946,385	948,485	951,033	956,524	959,961	962,723	964,346	965,756	967,495	970,247	970,662
Nov 2002 Projection	936,435	946,385	948,485	951,033	956,532	958,878	959,767	960,237	962,283	963,903	965,563	965,019
Feb 2003 Projection	936,435	946,385	948,485	951,033	956,567	959,234	960,115	960,624	962,629	964,214	965,871	965,310
June 2003 Projection	936,435	946,385	948,485	951,033	956,567	959,082	959,902	960,220	962,168	963,712	965,338	964,760
Nov 2003 Projection	936,435	946,385	948,485	951,033	956,567	958,936	961,748	965,180	967,411	969,574	971,249	968,792
Feb 2004 Projection	936,435	946,385	948,485	951,033	956,567	958,846	962,386	964,936	967,106	969,206	970,869	968,388
Jun 2004 Projection	936,435	946,385	948,485	951,033	956,567	958,846	962,413	965,530	969,319	971,801	973,542	971,256
Nov 2004 Projection	936,435	946,385	948,485	951,033	956,567	958,846	962,416	965,602	969,122	972,130	975,911	976,583
Mar 2005 Projection	936,435	946,385	948,485	951,033	956,567	958,846	962,294	965,905	969,234	972,226	975,963	976,616
Var (last 2 Projections)	0	0	0	0	0	0	-122	303	112	96	52	32

Total K-12 HC + RS	---- ACTUAL/CURRENT FORECAST ----						---- TRANSITION MODEL ----			---- PARTICIPATION RATE MODEL		
Feb 2000 Projection	990,165	998,926	999,857	997,295	999,798	1,003,809	1,007,945	1,012,438	1,018,981	1,023,428	1,024,881	1,022,746
June 2000 Projection	990,165	998,926	999,887	997,765	994,664	999,678	991,645	993,779	998,813	1,003,334	1,005,079	1,003,162
Nov 2000 Projection	990,165	998,926	1,000,162	999,205	998,839	997,854	998,976	1,000,709	1,004,998	1,009,442	1,010,680	1,008,687
Feb 2001 Projection	990,165	998,926	1,000,438	1,000,526	999,553	997,631	999,332	1,002,294	1,008,392	1,013,374	1,015,832	1,015,874
June 2001 Projection	990,165	998,926	1,000,438	1,000,845	1,000,027	998,160	999,903	1,002,888	1,009,026	1,014,044	1,016,522	1,016,566
Nov 2001 Projection	990,165	998,926	1,000,438	1,000,960	1,006,209	1,008,661	1,007,558	1,007,401	1,007,672	1,010,031	1,012,165	1,012,619
Feb 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,103	1,008,523	1,007,470	1,007,356	1,007,658	1,010,032	1,012,175	1,012,629
June 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,023	1,009,499	1,014,820	1,018,035	1,021,110	1,021,944	1,023,323	1,021,944
Nov 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,012	1,009,314	1,010,689	1,011,206	1,013,164	1,016,048	1,017,411	1,018,308
Feb 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,457	1,010,490	1,010,791	1,012,639	1,015,431	1,016,744	1,017,613
June 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,326	1,010,064	1,010,124	1,011,666	1,014,574	1,015,826	1,016,661
Nov 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,305	1,014,082	1,018,046	1,020,635	1,024,442	1,026,119	1,023,684
Feb 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,349	1,014,030	1,017,098	1,019,497	1,023,152	1,024,730	1,022,250
Jun 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,230	1,017,720	1,022,319	1,023,993	1,025,374	1,022,948
Nov 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,245	1,016,918	1,021,164	1,023,380	1,026,938	1,027,715
Mar 2005 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,192	1,021,188	1,024,011	1,027,661	1,028,509	
Var (last 2 Projs)	0	0	0	0	0	0	-53	227	654	631	723	794

2009-2020	OCT 2009	OCT 2010	OCT 2011	OCT 2012	OCT 2013	OCT 2014	OCT 2015	OCT 2016	OCT 2017	OCT 2018	OCT 2019	OCT 2020
Total AA K-12 FTE	---- PARTICIPATION RATE MODEL											
Feb 2000 Projection	986,962	986,637	970,042	975,989	984,559	995,175	1,006,665	1,018,788	1,031,193	1,044,618	1,058,925	1,073,909
June 2000 Projection	945,612	945,336	948,725	954,607	963,047	973,501	984,801	996,747	1,008,950	1,022,140	1,036,164	1,050,822
Nov 2000 Projection	952,083	952,153	955,924	962,223	971,080	982,010	993,852	1,006,389	1,019,409	1,033,139	1,047,677	1,062,800
Feb 2001 Projection	959,627	961,207	965,935	972,871	982,072	993,263	1,005,453	1,018,662	1,032,469	1,047,244	1,062,615	1,078,465
June 2001 Projection	959,717	961,291	966,015	972,948	982,147	993,337	1,005,526	1,018,736	1,032,542	1,047,317	1,062,688	1,078,538
Nov 2001 Projection	959,325	961,812	966,394	974,381	984,243	995,769	1,009,085	1,022,901	1,037,323	1,053,487	1,068,258	1,083,904
Feb 2002 Projection	960,446	962,904	967,442	975,420	985,420	996,788	1,010,129	1,023,936	1,038,363	1,054,558	1,069,331	1,084,988
June 2002 Projection	971,727	974,267	978,779	986,866	996,854	1,008,407	1,021,926	1,035,944	1,050,521	1,066,962	1,081,907	1,097,748
Nov 2002 Projection	966,160	968,778	973,289	981,410	991,396	1,002,934	1,016,377	1,030,149	1,044,884	1,061,490	1,077,196	1,094,943
Feb 2003 Projection	966,450	969,059	973,547	981,662	991,640	1,003,171	1,016,617	1,030,387	1,045,114	1,061,733	1,077,421	1,095,188
June 2003 Projection	965,893	968,494	972,973	981,081	991,050	1,002,576	1,016,007	1,029,769	1,044,485	1,061,095	1,076,773	1,094,530
Nov 2003 Projection	967,125	968,579	972,658	980,429	989,724	1,000,277	1,012,323	1,024,329	1,036,569	1,050,672	1,063,677	1,078,762
Feb 2004 Projection	966,713	968,156	972,213	979,962	989,242	999,777	1,011,816	1,023,801	1,036,007	1,050,136	1,063,117	1,078,179
Jun 2004 Projection	970,201	971,939	975,982	983,915	993,237	1,003,862	1,016,004	1,028,037	1,040,405	1,054,634	1,067,606	1,082,681
Nov 2004 Projection	977,914	981,231	986,618	995,167	1,004,717	1,015,643	1,028,100	1,040,547	1,053,359	1,067,919	1,081,159	1,096,308
Mar 2005 Projection	977,933	981,245	986,647	995,203	1,004,759	1,015,690	1,028,154	1,040,594	1,053,415	1,067,978	1,081,220	1,096,369
Var (last 2 Projections)	18	14	29	36	42	47	53	47	55	58	61	61

Total K-12 HC + RS	---- PARTICIPATION RATE MODEL											
Feb 2000 Projection	1,021,572	1,021,300	1,025,015	1,031,434	1,040,670	1,052,111	1,064,453	1,077,411	1,090,609	1,104,840	1,119,915	1,135,622
June 2000 Projection	1,002,189	1,001,934	1,005,620	1,011,963	1,021,071	1,032,370	1,044,547	1,057,356	1,070,370	1,084,384	1,099,197	1,114,600
Nov 2000 Projection	1,007,											

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2021-2025	OCT 2021	OCT 2022	OCT 2023	OCT 2024	OCT 2025	OCT 2026	OCT 2027	OCT 2028	OCT 2029	OCT 2030
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Total AA K-12 FTE	---- PARTICIPATION RATE MODEL
Feb 2000 Projection	
June 2000 Projection	
Nov 2000 Projection	
Feb 2001 Projection	
June 2001 Projection	
Nov 2001 Projection	
Feb 2002 Projection	
June 2002 Projection	
Nov 2002 Projection	1,110,578 1,126,002 1,141,183 1,155,869 1,169,770
Feb 2003 Projection	1,110,825 1,126,251 1,141,435 1,156,126 1,170,034
June 2003 Projection	1,110,156 1,125,573 1,140,750 1,155,434 1,169,335
Nov 2003 Projection	1,094,415 1,108,366 1,121,239 1,133,076 1,144,566
Feb 2004 Projection	1,093,836 1,107,785 1,120,661 1,132,491 1,143,978
Jun 2004 Projection	1,098,374 1,112,381 1,125,301 1,137,160 1,148,679 1,159,489 1,169,547 1,178,888 1,187,486 1,195,279
Nov 2004 Projection	1,111,831 1,126,142 1,139,165 1,151,011 1,162,473 1,173,152 1,182,949 1,191,917 1,200,036 1,207,286
Mar 2005 Projection	1,111,889 1,126,198 1,139,218 1,151,063 1,162,523 1,173,200 1,182,994 1,191,960 1,200,075 1,207,323
Var (last 2 Projections)	57 56 53 52 50 48 45 42 39 37

Total K-12 HC + RS	---- PARTICIPATION RATE MODEL
Feb 2000 Projection	
June 2000 Projection	
Nov 2000 Projection	
Feb 2001 Projection	
June 2001 Projection	
Nov 2001 Projection	
Feb 2002 Projection	
June 2002 Projection	
Nov 2002 Projection	1,172,342 1,188,289 1,204,014 1,219,264 1,233,690
Feb 2003 Projection	1,171,542 1,187,484 1,203,197 1,218,437 1,232,852
June 2003 Projection	1,170,444 1,186,366 1,202,067 1,217,293 1,231,697
Nov 2003 Projection	1,157,634 1,172,270 1,185,761 1,198,121 1,210,114
Feb 2004 Projection	1,156,005 1,170,619 1,184,091 1,196,433 1,208,408
Jun 2004 Projection	1,158,212 1,172,843 1,186,331 1,198,675 1,210,655 1,221,886 1,232,331 1,242,043 1,251,020 1,259,182
Nov 2004 Projection	1,171,252 1,186,164 1,199,723 1,212,017 1,223,900 1,234,970 1,245,127 1,254,436 1,262,905 1,270,496
Mar 2005 Projection	1,172,184 1,187,112 1,200,683 1,212,985 1,224,878 1,235,957 1,246,123 1,255,441 1,263,918 1,271,516
Var (last 2 Projections)	932 948 960 968 978 987 996 1,005 1,013 1,021



